



PBFM provides visual analytics that empower executives, line-of-business managers, finance and more with timely insight, self-service analysis and reporting, all in the cloud.



Drag-and-drop to personalise the content, layout and visualisation of dashboards - without assistance from IT.



"Its capacity to conduct millions of calculations, obtain trends and display the information as KPIs that are contextual and timely is a powerful advantage."

Adaptive Insights customer, Thies, on Adaptive Discovery

"We manage over \$170BN in assets, across 9 subsidiaries, so Business Intelligence is key to drive our business. With Discovery, we've already reduced our time to see key metrics by over 70% and more timely insightful data visualisation is enabling us to drive more agile planning"

Adaptive Insights customer, NorthStar Financial Services, on Adaptive Discovery



Visual Discovery & Analysis

PBFM's data visualisations, powered by Adaptive Insights, the recognised leader in cloud corporate performance management (CPM), allow business users to quickly understand performance, identify the root cause of the problems and determine the best corrective action.

- Scorecards, bar/column, gauges, scatter diagrams, radars, histograms, trends, zones and more
- Create, interact, analyse, drill down – no coding required
- Create formatted 'snapshot' reports on-the-fly or schedule them to run when required

Ad-hoc Analysis and What-if

PBFM's analysis functionality delivers flexible options for drilling down and across data, and even provides what-if scenario analysis.

- Analyse data by drilling down and across multiple dimensions
- What-if analysis makes it easy to test different scenarios
- Time intelligence and dimensionality makes it possible to slice and dice

Analytics Trends and Exceptions

Dashboarding enables users to visualise and answer questions such as, "What is the likely outcome if I do nothing? What are major contributors to the issue? Where are the largest opportunities?"

- Statistical analysis including forecasts and regression analysis
- Zones and alerts for exception analysis
- Scorecards provide comparative results period on period



Analysis functionality delivers flexible options for drilling down and across data, and even provides what-if scenario analysis

Analytics Your Way: Financial or Operational or Both

PBFM provides you with analytics where you need it, with a number of easy ways to deploy, run and use.

- Use it integrated with planning - providing financial analytics - and even optionally integrate operational data from your CRM and ERP system to provide further insight
- Run standalone to deploy analytics to your key decision makers

Completely Self-Service

Business users can create and edit dashboards to meet their needs using just a web browser. Users can simply drag-and-drop to personalise the content, layout and visualisation of their own dashboards - without assistance from IT.

- Make it easy for users to dive in and personalise their own dashboards
- Metrics management makes it simple to catalogue and standardise metrics
- Security ensures self-service completely managed, automatically

High Performance and Elastic

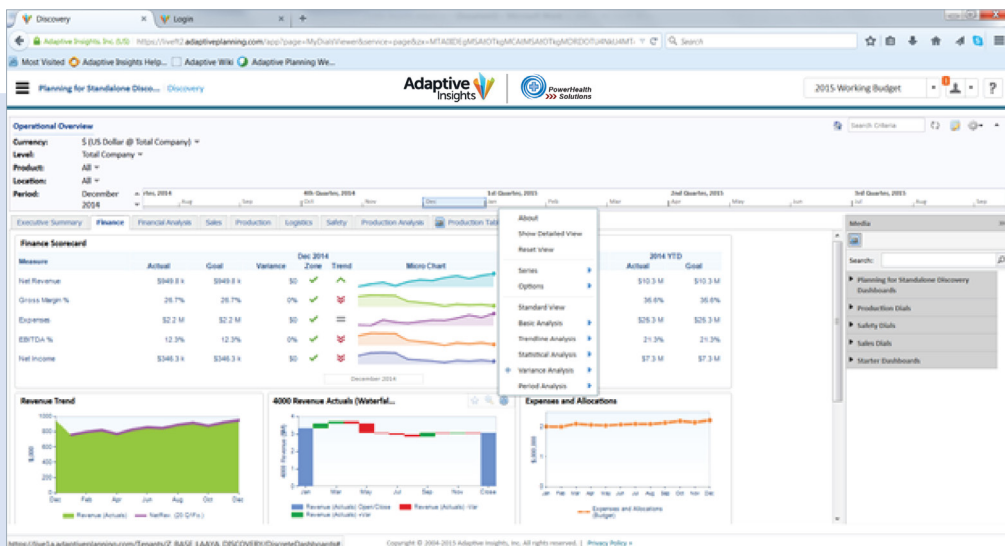
Analysis functionality works with both cloud and on-premises data sources - such as data warehouses, ERPs and relational databases.

- In-memory processing for immediate insight
- Cube-like data store automatically configures on the fly as data is loaded
- Provides ideal platform to integrate analytics data from across data sources

Create and Consume - All in the Cloud

Traditional on-premises tools can be hard to deploy. PBFM runs completely in the cloud, making it faster to implement and no hassle to manage.

- Ease of deployment via the cloud, no IT required to tune or optimize
- Worldwide accessibility, with just a web browser or mobile device



Analysis - Operational Overview

Run standalone to deploy analytics to your key decision makers

Find out more...

For further details go to: www.powerhealthsolutions.com/budgeting

Book a demonstration at: www.powerhealthsolutions.com/pages/demo/pbfm, or call your nearest office.

